

Proposed Motions to support Strategic Direction

<p>1. Undertake an updated review of existing facilities:</p> <ul style="list-style-type: none"> Engage with a structural engineer to undertake work covering the top and lower tennis complex to identify urgent works. Quote to be provided at next meeting. 	<p>Estimate cost – up to \$5000</p>
<p>2. Have Design Partnership undertake plans for the top complex</p> <ul style="list-style-type: none"> Given that we are applying for a grant to secure the costs to cover the planning of the top complex, I suggest we start to engage on undertaking a similar report to the lower complex that they completed. This will go towards supporting our costing plan outlined in our Strategy document. We also need to obtain a written estimated costing of the lower complex 	<p>Estimate cost up to \$5000 - \$7500</p>
<p>3. Engage with an independent tennis court specialist to provide a report on the current condition of the courts and obtain measurements for all courts</p>	<p>Estimate cost - \$2500</p>
<p>4. Engage a company to undertake on going management of the GDTA social media requirements, maintenance and ongoing connection with the membership data base to support Lynne.</p>	<p>Estimate Cost - \$1000 per month</p>
<p>5. Tender out for a new website page, new logo and ongoing management of our website</p>	<p>Estimate cost \$5000 - \$10000</p>
<p>6. Engage a Grant & Rebate specialist to undertake full funding of the complex outlined in the strategic plan This will include liaison with Council, Regional Tourism and TA NSW</p>	<p>Unknown</p>
<p>7. Hire a casual to support the committee meetings in agenda, minutes and letter writing as they fall due</p> <ul style="list-style-type: none"> The reasoning for this is that as a committee we should have an accurate record of meetings. In the past it has been difficult to establish through the notes if precedents have been set. It will also ensure a more efficient running of the meetings 	<p>Estimate - \$100 - \$150 per month</p>

<p>8. Engage a marketing company to develop advertising for newspapers and radio advertisements, allowing us to promote professionally</p> <ul style="list-style-type: none">• We now allocate 10% of monthly revenues to marketing spend.	<p><i>Unknown assume \$20000</i></p>